



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001	ADMINISTRACION R 28 RECURSOS FEDERALES											
151	INGRESOS DE PARTICIPACION FEDERAL											
1000	SERVICIOS PERSONALES	\$43,041,428.00	\$0.00	\$43,041,428.00	\$4,549,251.82	\$38,492,176.18	\$4,549,251.82	\$0.00	\$38,492,176.18	\$4,549,251.82	\$4,549,251.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,071,428.00	\$0.00	\$31,071,428.00	\$4,231,875.76	\$26,839,552.24	\$4,231,875.76	\$0.00	\$26,839,552.24	\$4,231,875.76	\$4,231,875.76	\$0.00
1110	Dietas	\$5,571,428.00	\$0.00	\$5,571,428.00	\$637,228.02	\$4,934,199.98	\$637,228.02	\$0.00	\$4,934,199.98	\$637,228.02	\$637,228.02	\$0.00
1111	Dietas	\$5,571,428.00	\$0.00	\$5,571,428.00	\$637,228.02	\$4,934,199.98	\$637,228.02	\$0.00	\$4,934,199.98	\$637,228.02	\$637,228.02	\$0.00
1130	Sueldos base al personal permanente	\$25,500,000.00	\$0.00	\$25,500,000.00	\$3,594,647.74	\$21,905,352.26	\$3,594,647.74	\$0.00	\$21,905,352.26	\$3,594,647.74	\$3,594,647.74	\$0.00
1131	Sueldos base al personal permanente	\$25,500,000.00	\$0.00	\$25,500,000.00	\$3,594,647.74	\$21,905,352.26	\$3,594,647.74	\$0.00	\$21,905,352.26	\$3,594,647.74	\$3,594,647.74	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$70,000.00	\$0.00	\$70,000.00	\$3,108.70	\$66,891.30	\$3,108.70	\$0.00	\$66,891.30	\$3,108.70	\$3,108.70	\$0.00
1210	Honorarios asimilables a salarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$3,108.70	\$6,891.30	\$3,108.70	\$0.00	\$6,891.30	\$3,108.70	\$3,108.70	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$3,108.70	\$6,891.30	\$3,108.70	\$0.00	\$6,891.30	\$3,108.70	\$3,108.70	\$0.00
1230	Retribuciones por servicios de carácter social	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,250,000.00	\$0.00	\$7,250,000.00	\$151,665.76	\$7,098,334.24	\$151,665.76	\$0.00	\$7,098,334.24	\$151,665.76	\$151,665.76	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,250,000.00	\$0.00	\$7,250,000.00	\$151,665.76	\$7,098,334.24	\$151,665.76	\$0.00	\$7,098,334.24	\$151,665.76	\$151,665.76	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,250,000.00	\$0.00	\$7,250,000.00	\$151,665.76	\$7,098,334.24	\$151,665.76	\$0.00	\$7,098,334.24	\$151,665.76	\$151,665.76	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,000,000.00	\$0.00	\$4,000,000.00	\$162,601.60	\$3,837,398.40	\$162,601.60	\$0.00	\$3,837,398.40	\$162,601.60	\$162,601.60	\$0.00
1520	Indemnizaciones	\$4,000,000.00	\$0.00	\$4,000,000.00	\$162,601.60	\$3,837,398.40	\$162,601.60	\$0.00	\$3,837,398.40	\$162,601.60	\$162,601.60	\$0.00
1521	Indemnizaciones	\$4,000,000.00	\$0.00	\$4,000,000.00	\$162,601.60	\$3,837,398.40	\$162,601.60	\$0.00	\$3,837,398.40	\$162,601.60	\$162,601.60	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,858,000.00	\$296,405.00	\$8,154,405.00	\$3,848,030.75	\$4,306,374.25	\$3,848,030.75	\$0.00	\$4,306,374.25	\$3,848,030.75	\$3,848,030.75	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$805,000.00	\$99,000.00	\$904,000.00	\$626,617.29	\$277,382.71	\$626,617.29	\$0.00	\$277,382.71	\$626,617.29	\$626,617.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$250,000.00	\$0.00	\$250,000.00	\$199,054.57	\$50,945.43	\$199,054.57	\$0.00	\$50,945.43	\$199,054.57	\$199,054.57	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$250,000.00	\$0.00	\$250,000.00	\$199,054.57	\$50,945.43	\$199,054.57	\$0.00	\$50,945.43	\$199,054.57	\$199,054.57	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	-\$5,000.00	\$20,000.00	\$14,297.60	\$5,702.40	\$14,297.60	\$0.00	\$5,702.40	\$14,297.60	\$14,297.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	-\$5,000.00	\$20,000.00	\$14,297.60	\$5,702.40	\$14,297.60	\$0.00	\$5,702.40	\$14,297.60	\$14,297.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	-\$69,000.00	\$131,000.00	\$73,598.00	\$57,402.00	\$73,598.00	\$0.00	\$57,402.00	\$73,598.00	\$73,598.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	-\$69,000.00	\$131,000.00	\$73,598.00	\$57,402.00	\$73,598.00	\$0.00	\$57,402.00	\$73,598.00	\$73,598.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$100,000.00	\$178,000.00	\$278,000.00	\$272,494.56	\$5,505.44	\$272,494.56	\$0.00	\$5,505.44	\$272,494.56	\$272,494.56	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$178,000.00	\$278,000.00	\$272,494.56	\$5,505.44	\$272,494.56	\$0.00	\$5,505.44	\$272,494.56	\$272,494.56	\$0.00
2160	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$51,172.56	\$48,827.44	\$51,172.56	\$0.00	\$48,827.44	\$51,172.56	\$51,172.56	\$0.00
2161	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$51,172.56	\$48,827.44	\$51,172.56	\$0.00	\$48,827.44	\$51,172.56	\$51,172.56	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$120,000.00	\$0.00	\$120,000.00	\$16,000.00	\$104,000.00	\$16,000.00	\$0.00	\$104,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$120,000.00	\$0.00	\$120,000.00	\$16,000.00	\$104,000.00	\$16,000.00	\$0.00	\$104,000.00	\$16,000.00	\$16,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$440,000.00	\$139,000.00	\$579,000.00	\$544,592.99	\$34,407.01	\$544,592.99	\$0.00	\$34,407.01	\$544,592.99	\$544,592.99	\$0.00
2210	Productos alimenticios para personas	\$430,000.00	\$140,000.00	\$570,000.00	\$544,211.69	\$25,788.31	\$544,211.69	\$0.00	\$25,788.31	\$544,211.69	\$544,211.69	\$0.00
2211	Productos alimenticios para personas	\$350,000.00	\$200,000.00	\$550,000.00	\$544,211.69	\$5,788.31	\$544,211.69	\$0.00	\$5,788.31	\$544,211.69	\$544,211.69	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTOS EN PROGRAMAS DE CAPACITACION Y A	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$10,000.00	-\$1,000.00	\$9,000.00	\$381.30	\$8,618.70	\$381.30	\$0.00	\$8,618.70	\$381.30	\$381.30	\$0.00
2231	Utensilios para el servicio de alimentación	\$10,000.00	-\$1,000.00	\$9,000.00	\$381.30	\$8,618.70	\$381.30	\$0.00	\$8,618.70	\$381.30	\$381.30	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$440,000.00	\$28,105.00	\$468,105.00	\$403,587.66	\$64,517.34	\$403,587.66	\$0.00	\$64,517.34	\$403,587.66	\$403,587.66	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$25,000.00	\$25,000.00	\$16,889.59	\$8,110.41	\$16,889.59	\$0.00	\$8,110.41	\$16,889.59	\$16,889.59	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$25,000.00	\$25,000.00	\$16,889.59	\$8,110.41	\$16,889.59	\$0.00	\$8,110.41	\$16,889.59	\$16,889.59	\$0.00
2420	Cemento y productos de concreto	\$40,000.00	-\$15,000.00	\$25,000.00	\$20,108.60	\$4,891.40	\$20,108.60	\$0.00	\$4,891.40	\$20,108.60	\$20,108.60	\$0.00
2421	Cemento y productos de concreto	\$40,000.00	-\$15,000.00	\$25,000.00	\$20,108.60	\$4,891.40	\$20,108.60	\$0.00	\$4,891.40	\$20,108.60	\$20,108.60	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$400.00	\$400.00	\$317.84	\$82.16	\$317.84	\$0.00	\$82.16	\$317.84	\$317.84	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$400.00	\$400.00	\$317.84	\$82.16	\$317.84	\$0.00	\$82.16	\$317.84	\$317.84	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,494.00	\$6.00	\$2,494.00	\$0.00	\$6.00	\$2,494.00	\$2,494.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,494.00	\$6.00	\$2,494.00	\$0.00	\$6.00	\$2,494.00	\$2,494.00	\$0.00
2460	Material eléctrico y electrónico	\$400,000.00	\$0.00	\$400,000.00	\$355,099.65	\$44,900.35	\$355,099.65	\$0.00	\$44,900.35	\$355,099.65	\$355,099.65	\$0.00
2461	Material eléctrico y electrónico	\$400,000.00	\$0.00	\$400,000.00	\$355,099.65	\$44,900.35	\$355,099.65	\$0.00	\$44,900.35	\$355,099.65	\$355,099.65	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,650.00	\$5,650.00	\$712.24	\$4,937.76	\$712.24	\$0.00	\$4,937.76	\$712.24	\$712.24	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,650.00	\$5,650.00	\$712.24	\$4,937.76	\$712.24	\$0.00	\$4,937.76	\$712.24	\$712.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,555.00	\$9,555.00	\$7,965.74	\$1,589.26	\$7,965.74	\$0.00	\$1,589.26	\$7,965.74	\$7,965.74	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,555.00	\$9,555.00	\$7,965.74	\$1,589.26	\$7,965.74	\$0.00	\$1,589.26	\$7,965.74	\$7,965.74	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$80,000.00	\$6,900.00	\$86,900.00	\$62,613.15	\$24,286.85	\$62,613.15	\$0.00	\$24,286.85	\$62,613.15	\$62,613.15	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	-\$7,100.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	-\$7,100.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00



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2530	Medicinas y productos farmacéuticos	\$40,000.00	\$24,000.00	\$64,000.00	\$62,335.91	\$1,664.09	\$62,335.91	\$0.00	\$1,664.09	\$62,335.91	\$62,335.91	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$24,000.00	\$64,000.00	\$62,335.91	\$1,664.09	\$62,335.91	\$0.00	\$1,664.09	\$62,335.91	\$62,335.91	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$10,000.00	\$10,000.00	\$277.24	\$9,722.76	\$277.24	\$0.00	\$9,722.76	\$277.24	\$277.24	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$10,000.00	\$10,000.00	\$277.24	\$9,722.76	\$277.24	\$0.00	\$9,722.76	\$277.24	\$277.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,674,649.83	\$3,325,350.17	\$1,674,649.83	\$0.00	\$3,325,350.17	\$1,674,649.83	\$1,674,649.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,674,649.83	\$3,325,350.17	\$1,674,649.83	\$0.00	\$3,325,350.17	\$1,674,649.83	\$1,674,649.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,674,649.83	\$3,325,350.17	\$1,674,649.83	\$0.00	\$3,325,350.17	\$1,674,649.83	\$1,674,649.83	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$140,000.00	\$42,500.00	\$182,500.00	\$157,407.50	\$25,092.50	\$157,407.50	\$0.00	\$25,092.50	\$157,407.50	\$157,407.50	\$0.00
2710	Vestuario y uniformes	\$80,000.00	-\$51,500.00	\$28,500.00	\$7,772.00	\$20,728.00	\$7,772.00	\$0.00	\$20,728.00	\$7,772.00	\$7,772.00	\$0.00
2711	Vestuario y uniformes	\$80,000.00	-\$51,500.00	\$28,500.00	\$7,772.00	\$20,728.00	\$7,772.00	\$0.00	\$20,728.00	\$7,772.00	\$7,772.00	\$0.00
2720	Prendas de seguridad y protección personal	\$40,000.00	\$85,326.00	\$125,326.00	\$124,254.70	\$1,071.30	\$124,254.70	\$0.00	\$1,071.30	\$124,254.70	\$124,254.70	\$0.00
2721	Prendas de seguridad y protección personal	\$40,000.00	\$85,326.00	\$125,326.00	\$124,254.70	\$1,071.30	\$124,254.70	\$0.00	\$1,071.30	\$124,254.70	\$124,254.70	\$0.00
2730	Artículos deportivos	\$20,000.00	\$8,674.00	\$28,674.00	\$25,380.80	\$3,293.20	\$25,380.80	\$0.00	\$3,293.20	\$25,380.80	\$25,380.80	\$0.00
2731	Artículos deportivos	\$20,000.00	\$8,674.00	\$28,674.00	\$25,380.80	\$3,293.20	\$25,380.80	\$0.00	\$3,293.20	\$25,380.80	\$25,380.80	\$0.00
2800	Materiales y suministro para seguridad	\$50,000.00	-\$24,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$903,000.00	\$4,900.00	\$907,900.00	\$378,562.33	\$529,337.67	\$378,562.33	\$0.00	\$529,337.67	\$378,562.33	\$378,562.33	\$0.00
2910	Herramientas menores	\$100,000.00	\$1,900.00	\$101,900.00	\$94,494.08	\$7,405.92	\$94,494.08	\$0.00	\$7,405.92	\$94,494.08	\$94,494.08	\$0.00
2911	Herramientas menores	\$100,000.00	\$1,900.00	\$101,900.00	\$94,494.08	\$7,405.92	\$94,494.08	\$0.00	\$7,405.92	\$94,494.08	\$94,494.08	\$0.00
2920	Refacciones y accesorios menores de edificios	\$6,000.00	\$3,000.00	\$9,000.00	\$3,647.68	\$5,352.32	\$3,647.68	\$0.00	\$5,352.32	\$3,647.68	\$3,647.68	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,000.00	\$3,000.00	\$9,000.00	\$3,647.68	\$5,352.32	\$3,647.68	\$0.00	\$5,352.32	\$3,647.68	\$3,647.68	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$40,000.00	\$0.00	\$40,000.00	\$27,740.60	\$12,259.40	\$27,740.60	\$0.00	\$12,259.40	\$27,740.60	\$27,740.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$40,000.00	\$0.00	\$40,000.00	\$27,740.60	\$12,259.40	\$27,740.60	\$0.00	\$12,259.40	\$27,740.60	\$27,740.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	\$0.00	\$650,000.00	\$252,679.97	\$397,320.03	\$252,679.97	\$0.00	\$397,320.03	\$252,679.97	\$252,679.97	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	\$0.00	\$650,000.00	\$252,679.97	\$397,320.03	\$252,679.97	\$0.00	\$397,320.03	\$252,679.97	\$252,679.97	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,984,071.60	-\$722,690.00	\$14,261,381.60	\$3,768,287.77	\$10,493,093.83	\$3,768,287.77	\$0.00	\$10,493,093.83	\$3,768,287.77	\$3,768,287.77	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$9,244,071.60	-\$1,270,69...	\$7,973,381.60	\$1,251,726.10	\$6,721,655.50	\$1,251,726.10	\$0.00	\$6,721,655.50	\$1,251,726.10	\$1,251,726.10	\$0.00
3110	Energía eléctrica	\$8,941,071.60	-\$1,245,69...	\$7,695,381.60	\$1,210,768.50	\$6,484,613.10	\$1,210,768.50	\$0.00	\$6,484,613.10	\$1,210,768.50	\$1,210,768.50	\$0.00
3111	Energía eléctrica	\$8,941,071.60	-\$1,245,69...	\$7,695,381.60	\$1,210,768.50	\$6,484,613.10	\$1,210,768.50	\$0.00	\$6,484,613.10	\$1,210,768.50	\$1,210,768.50	\$0.00
3140	Telefonía Tradicional	\$90,000.00	-\$8,000.00	\$82,000.00	\$23,856.00	\$58,144.00	\$23,856.00	\$0.00	\$58,144.00	\$23,856.00	\$23,856.00	\$0.00
3141	Telefonía tradicional	\$90,000.00	-\$8,000.00	\$82,000.00	\$23,856.00	\$58,144.00	\$23,856.00	\$0.00	\$58,144.00	\$23,856.00	\$23,856.00	\$0.00
3150	Telefonía celular	\$0.00	\$8,000.00	\$8,000.00	\$7,578.00	\$422.00	\$7,578.00	\$0.00	\$422.00	\$7,578.00	\$7,578.00	\$0.00
3151	Telefonía celular	\$0.00	\$8,000.00	\$8,000.00	\$7,578.00	\$422.00	\$7,578.00	\$0.00	\$422.00	\$7,578.00	\$7,578.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$200,000.00	-\$25,000.00	\$175,000.00	\$9,523.60	\$165,476.40	\$9,523.60	\$0.00	\$165,476.40	\$9,523.60	\$9,523.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$200,000.00	-\$25,000.00	\$175,000.00	\$9,523.60	\$165,476.40	\$9,523.60	\$0.00	\$165,476.40	\$9,523.60	\$9,523.60	\$0.00
3180	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$700,000.00	\$448,000.00	\$1,148,000.00	\$953,305.80	\$194,694.20	\$953,305.80	\$0.00	\$194,694.20	\$953,305.80	\$953,305.80	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$393,000.00	\$393,000.00	\$336,632.00	\$56,368.00	\$336,632.00	\$0.00	\$56,368.00	\$336,632.00	\$336,632.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$393,000.00	\$393,000.00	\$336,632.00	\$56,368.00	\$336,632.00	\$0.00	\$56,368.00	\$336,632.00	\$336,632.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	\$75,000.00	\$475,000.00	\$404,504.00	\$70,496.00	\$404,504.00	\$0.00	\$70,496.00	\$404,504.00	\$404,504.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	\$75,000.00	\$475,000.00	\$404,504.00	\$70,496.00	\$404,504.00	\$0.00	\$70,496.00	\$404,504.00	\$404,504.00	\$0.00
3290	Otros arrendamientos	\$300,000.00	-\$20,000.00	\$280,000.00	\$212,169.80	\$67,830.20	\$212,169.80	\$0.00	\$67,830.20	\$212,169.80	\$212,169.80	\$0.00
3291	Otros arrendamientos	\$300,000.00	-\$20,000.00	\$280,000.00	\$212,169.80	\$67,830.20	\$212,169.80	\$0.00	\$67,830.20	\$212,169.80	\$212,169.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$552,000.00	-\$21,440.00	\$530,560.00	\$82,185.14	\$448,374.86	\$82,185.14	\$0.00	\$448,374.86	\$82,185.14	\$82,185.14	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$63,242.14	\$236,757.86	\$63,242.14	\$0.00	\$236,757.86	\$63,242.14	\$63,242.14	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$63,242.14	\$236,757.86	\$63,242.14	\$0.00	\$236,757.86	\$63,242.14	\$63,242.14	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$5,800.00	\$34,200.00	\$5,800.00	\$0.00	\$34,200.00	\$5,800.00	\$5,800.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$5,800.00	\$34,200.00	\$5,800.00	\$0.00	\$34,200.00	\$5,800.00	\$5,800.00	\$0.00
3340	Servicios de capacitación	\$40,000.00	-\$21,440.00	\$18,560.00	\$12,870.00	\$5,690.00	\$12,870.00	\$0.00	\$5,690.00	\$12,870.00	\$12,870.00	\$0.00
3341	Servicios de capacitación	\$40,000.00	-\$21,440.00	\$18,560.00	\$12,870.00	\$5,690.00	\$12,870.00	\$0.00	\$5,690.00	\$12,870.00	\$12,870.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$7,000.00	\$0.00	\$7,000.00	\$273.00	\$6,727.00	\$273.00	\$0.00	\$6,727.00	\$273.00	\$273.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$7,000.00	\$0.00	\$7,000.00	\$273.00	\$6,727.00	\$273.00	\$0.00	\$6,727.00	\$273.00	\$273.00	\$0.00
3370	Servicios de protección y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$224,000.00	-\$2,000.00	\$222,000.00	\$51,311.42	\$170,688.58	\$51,311.42	\$0.00	\$170,688.58	\$51,311.42	\$51,311.42	\$0.00
3410	Servicios financieros y bancarios	\$150,000.00	\$0.00	\$150,000.00	\$20,418.02	\$129,581.98	\$20,418.02	\$0.00	\$129,581.98	\$20,418.02	\$20,418.02	\$0.00
3411	Servicios financieros y bancarios	\$150,000.00	\$0.00	\$150,000.00	\$20,418.02	\$129,581.98	\$20,418.02	\$0.00	\$129,581.98	\$20,418.02	\$20,418.02	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$26,833.40	\$33,166.60	\$26,833.40	\$0.00	\$33,166.60	\$26,833.40	\$26,833.40	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$26,833.40	\$33,166.60	\$26,833.40	\$0.00	\$33,166.60	\$26,833.40	\$26,833.40	\$0.00
3470	Fletes y maniobras	\$7,000.00	\$0.00	\$7,000.00	\$4,060.00	\$2,940.00	\$4,060.00	\$0.00	\$2,940.00	\$4,060.00	\$4,060.00	\$0.00
3471	Fletes y maniobras	\$7,000.00	\$0.00	\$7,000.00	\$4,060.00	\$2,940.00	\$4,060.00	\$0.00	\$2,940.00	\$4,060.00	\$4,060.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,110,000.00	\$14,440.00	\$2,124,440.00	\$1,031,088.32	\$1,093,351.68	\$1,031,088.32	\$0.00	\$1,093,351.68	\$1,031,088.32	\$1,031,088.32	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$0.00	\$250,000.00	\$224,845.83	\$25,154.17	\$224,845.83	\$0.00	\$25,154.17	\$224,845.83	\$224,845.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$0.00	\$250,000.00	\$224,845.83	\$25,154.17	\$224,845.83	\$0.00	\$25,154.17	\$224,845.83	\$224,845.83	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$4,000.00	\$6,000.00	\$1,050.00	\$4,950.00	\$1,050.00	\$0.00	\$4,950.00	\$1,050.00	\$1,050.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$4,000.00	\$6,000.00	\$1,050.00	\$4,950.00	\$1,050.00	\$0.00	\$4,950.00	\$1,050.00	\$1,050.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$40,000.00	\$29,000.00	\$69,000.00	\$68,063.41	\$936.59	\$68,063.41	\$0.00	\$936.59	\$68,063.41	\$68,063.41	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$40,000.00	\$29,000.00	\$69,000.00	\$68,063.41	\$936.59	\$68,063.41	\$0.00	\$936.59	\$68,063.41	\$68,063.41	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,500,000.00	\$0.00	\$1,500,000.00	\$668,453.28	\$831,546.72	\$668,453.28	\$0.00	\$831,546.72	\$668,453.28	\$668,453.28	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,500,000.00	\$0.00	\$1,500,000.00	\$668,453.28	\$831,546.72	\$668,453.28	\$0.00	\$831,546.72	\$668,453.28	\$668,453.28	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$300,000.00	-\$6,000.00	\$294,000.00	\$68,675.80	\$225,324.20	\$68,675.80	\$0.00	\$225,324.20	\$68,675.80	\$68,675.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$300,000.00	-\$6,000.00	\$294,000.00	\$68,675.80	\$225,324.20	\$68,675.80	\$0.00	\$225,324.20	\$68,675.80	\$68,675.80	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$4,560.00	\$5,440.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$4,560.00	\$5,440.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$334,000.00	\$3,000.00	\$337,000.00	\$25,520.00	\$311,480.00	\$25,520.00	\$0.00	\$311,480.00	\$25,520.00	\$25,520.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$317,000.00	\$11,520.00	\$328,520.00	\$25,520.00	\$303,000.00	\$25,520.00	\$0.00	\$303,000.00	\$25,520.00	\$25,520.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$15,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3612	INFORME DE GOBIERNO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$7,000.00	-\$4,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes (\$7,000.00	-\$3,560.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$7,000.00	-\$3,560.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3630	Servicios de creatividad, preproducción y producción de p	\$5,000.00	-\$1,960.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$5,000.00	-\$1,960.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y video	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$106,000.00	\$126,000.00	\$106,278.66	\$19,721.34	\$106,278.66	\$0.00	\$19,721.34	\$106,278.66	\$106,278.66	\$0.00
3750	Viáticos en el país	\$20,000.00	\$106,000.00	\$126,000.00	\$106,278.66	\$19,721.34	\$106,278.66	\$0.00	\$19,721.34	\$106,278.66	\$106,278.66	\$0.00
3751	Viáticos en el país	\$20,000.00	\$106,000.00	\$126,000.00	\$106,278.66	\$19,721.34	\$106,278.66	\$0.00	\$19,721.34	\$106,278.66	\$106,278.66	\$0.00
3800	SERVICIOS OFICIALES	\$1,090,000.00	\$0.00	\$1,090,000.00	\$266,872.33	\$823,127.67	\$266,872.33	\$0.00	\$823,127.67	\$266,872.33	\$266,872.33	\$0.00
3810	Gastos ceremonial	\$40,000.00	\$12,500.00	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00
3811	Gastos de ceremonial	\$40,000.00	\$12,500.00	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00
3820	Gastos de orden social y cultural	\$700,000.00	-\$12,500.00	\$687,500.00	\$214,372.33	\$473,127.67	\$214,372.33	\$0.00	\$473,127.67	\$214,372.33	\$214,372.33	\$0.00
3821	Gastos de orden social y cultural	\$700,000.00	-\$12,500.00	\$687,500.00	\$214,372.33	\$473,127.67	\$214,372.33	\$0.00	\$473,127.67	\$214,372.33	\$214,372.33	\$0.00
3840	Exposiciones	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,722,008.00	-\$24,405.00	\$1,697,603.00	\$298,409.12	\$1,399,193.88	\$298,409.12	\$0.00	\$1,399,193.88	\$298,409.12	\$298,409.12	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$202,008.00	-\$11,000.00	\$191,008.00	\$88,774.12	\$102,233.88	\$88,774.12	\$0.00	\$102,233.88	\$88,774.12	\$88,774.12	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$11,000.00	\$39,000.00	\$23,278.00	\$15,722.00	\$23,278.00	\$0.00	\$15,722.00	\$23,278.00	\$23,278.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$11,000.00	\$39,000.00	\$23,278.00	\$15,722.00	\$23,278.00	\$0.00	\$15,722.00	\$23,278.00	\$23,278.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$136,008.00	\$0.00	\$136,008.00	\$65,496.12	\$70,511.88	\$65,496.12	\$0.00	\$70,511.88	\$65,496.12	\$65,496.12	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$136,008.00	\$0.00	\$136,008.00	\$65,496.12	\$70,511.88	\$65,496.12	\$0.00	\$70,511.88	\$65,496.12	\$65,496.12	\$0.00
5190	Otro mobiliario y equipo de administración	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$20,000.00	\$9,500.00	\$29,500.00	\$29,400.00	\$100.00	\$29,400.00	\$0.00	\$100.00	\$29,400.00	\$29,400.00	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$9,500.00	\$29,500.00	\$29,400.00	\$100.00	\$29,400.00	\$0.00	\$100.00	\$29,400.00	\$29,400.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5231	Cámaras fotográficas y de video	\$20,000.00	\$9,500.00	\$29,500.00	\$29,400.00	\$100.00	\$29,400.00	\$0.00	\$100.00	\$29,400.00	\$29,400.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$200,000.00	\$1,500.00	\$201,500.00	\$151,989.00	\$49,511.00	\$151,989.00	\$0.00	\$49,511.00	\$151,989.00	\$151,989.00	\$0.00
5510	Equipo de defensa y seguridad	\$200,000.00	\$1,500.00	\$201,500.00	\$151,989.00	\$49,511.00	\$151,989.00	\$0.00	\$49,511.00	\$151,989.00	\$151,989.00	\$0.00
5511	Equipo de defensa y seguridad	\$200,000.00	\$1,500.00	\$201,500.00	\$151,989.00	\$49,511.00	\$151,989.00	\$0.00	\$49,511.00	\$151,989.00	\$151,989.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$250,000.00	-\$21,705.00	\$228,295.00	\$28,246.00	\$200,049.00	\$28,246.00	\$0.00	\$200,049.00	\$28,246.00	\$28,246.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$250,000.00	-\$50,405.00	\$199,595.00	\$0.00	\$199,595.00	\$0.00	\$0.00	\$199,595.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$250,000.00	-\$50,405.00	\$199,595.00	\$0.00	\$199,595.00	\$0.00	\$0.00	\$199,595.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$2,700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$2,700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$26,000.00	\$26,000.00	\$25,578.00	\$422.00	\$25,578.00	\$0.00	\$422.00	\$25,578.00	\$25,578.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$26,000.00	\$26,000.00	\$25,578.00	\$422.00	\$25,578.00	\$0.00	\$422.00	\$25,578.00	\$25,578.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	-\$2,700.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	-\$2,700.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	-\$2,700.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$0.00
INGRESOS DE PARTICIPACION FEDERA		\$67,605,507.60	-\$450,690.00	\$67,154,817.60	\$12,463,979.46	\$54,690,838.14	\$12,463,979.46	\$0.00	\$54,690,838...	\$12,463,979.46	\$12,463,979.46	\$0.00
ADMINISTRACION R 28 RECURSOS FEDI		\$67,605,507.60	-\$450,690.00	\$67,154,817.60	\$12,463,979.46	\$54,690,838.14	\$12,463,979.46	\$0.00	\$54,690,838...	\$12,463,979.46	\$12,463,979.46	\$0.00
A1002 ADMINISTRACION DE RECURSOS ESTATALES												
161 INGRESOS PARTICIPACIONES ESTATALES												
1000	SERVICIOS PERSONALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,099,188.00	-\$40,000.00	\$1,059,188.00	\$6,048.84	\$1,053,139.16	\$6,048.84	\$0.00	\$1,053,139.16	\$6,048.84	\$6,048.84	\$0.00
2100	Materiales de administración, emisión de documntos	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$103,000.00	-\$30,000.00	\$73,000.00	\$6,048.84	\$66,951.16	\$6,048.84	\$0.00	\$66,951.16	\$6,048.84	\$6,048.84	\$0.00
2910	Herramientas menores	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$6,048.84	\$13,951.16	\$6,048.84	\$0.00	\$13,951.16	\$6,048.84	\$6,048.84	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$6,048.84	\$13,951.16	\$6,048.84	\$0.00	\$13,951.16	\$6,048.84	\$6,048.84	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,594,310.00	\$80,000.00	\$2,674,310.00	\$336,201.10	\$2,338,108.90	\$336,201.10	\$0.00	\$2,338,108.90	\$336,201.10	\$336,201.10	\$0.00
3100	SERVICIOS BÁSICOS	\$2,071,000.00	-\$55,000.00	\$2,016,000.00	\$54,167.90	\$1,961,832.10	\$54,167.90	\$0.00	\$1,961,832.10	\$54,167.90	\$54,167.90	\$0.00
3110	Energía eléctrica	\$2,000,000.00	-\$65,000.00	\$1,935,000.00	\$0.00	\$1,935,000.00	\$0.00	\$0.00	\$1,935,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,000,000.00	-\$65,000.00	\$1,935,000.00	\$0.00	\$1,935,000.00	\$0.00	\$0.00	\$1,935,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$50,000.00	\$10,000.00	\$60,000.00	\$54,167.90	\$5,832.10	\$54,167.90	\$0.00	\$5,832.10	\$54,167.90	\$54,167.90	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$10,000.00	\$60,000.00	\$54,167.90	\$5,832.10	\$54,167.90	\$0.00	\$5,832.10	\$54,167.90	\$54,167.90	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$70,000.00	\$197,000.00	\$267,000.00	\$245,760.00	\$21,240.00	\$245,760.00	\$0.00	\$21,240.00	\$245,760.00	\$245,760.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$4,480.00	\$520.00	\$4,480.00	\$0.00	\$520.00	\$4,480.00	\$4,480.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$4,480.00	\$520.00	\$4,480.00	\$0.00	\$520.00	\$4,480.00	\$4,480.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	\$192,000.00	\$242,000.00	\$241,280.00	\$720.00	\$241,280.00	\$0.00	\$720.00	\$241,280.00	\$241,280.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	\$192,000.00	\$242,000.00	\$241,280.00	\$720.00	\$241,280.00	\$0.00	\$720.00	\$241,280.00	\$241,280.00	\$0.00
3290	Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$22,000.00	\$3,500.00	\$25,500.00	\$11.60	\$25,488.40	\$11.60	\$0.00	\$25,488.40	\$11.60	\$11.60	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$11.60	\$9,988.40	\$11.60	\$0.00	\$9,988.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$11.60	\$9,988.40	\$11.60	\$0.00	\$9,988.40	\$11.60	\$11.60	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$3,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$3,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$140,000.00	-\$65,500.00	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

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Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$48,310.00	\$0.00	\$48,310.00	\$0.00	\$48,310.00	\$0.00	\$0.00	\$48,310.00	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$23,310.00	\$0.00	\$23,310.00	\$0.00	\$23,310.00	\$0.00	\$0.00	\$23,310.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$23,310.00	\$0.00	\$23,310.00	\$0.00	\$23,310.00	\$0.00	\$0.00	\$23,310.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$170,000.00	\$0.00	\$170,000.00	\$36,261.60	\$133,738.40	\$36,261.60	\$0.00	\$133,738.40	\$36,261.60	\$36,261.60	\$0.00
3920 Impuestos y derechos	\$160,000.00	\$0.00	\$160,000.00	\$36,261.60	\$123,738.40	\$36,261.60	\$0.00	\$123,738.40	\$36,261.60	\$36,261.60	\$0.00
3921 Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3922 IMPUESTO SOBRE NOMINA	\$100,000.00	\$0.00	\$100,000.00	\$36,261.60	\$63,738.40	\$36,261.60	\$0.00	\$63,738.40	\$36,261.60	\$36,261.60	\$0.00
3925 TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$180,000.00	-\$40,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5510 Equipo de defensa y seguridad	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5511 Equipo de defensa y seguridad	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$5,873,498.00	\$0.00	\$5,873,498.00	\$342,249.94	\$5,531,248.06	\$342,249.94	\$0.00	\$5,531,248.06	\$342,249.94	\$342,249.94	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ADMINISTRACION DE RECURSOS ESTATALES		\$5,873,498.00	\$0.00	\$5,873,498.00	\$342,249.94	\$5,531,248.06	\$342,249.94	\$0.00	\$5,531,248.06	\$342,249.94	\$342,249.94	\$0.00
A1003 ADMINISTRACION INGRESOS PROPIOS												
141 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,484,000.00	\$0.00	\$1,484,000.00	\$16,167.00	\$1,467,833.00	\$16,167.00	\$0.00	\$1,467,833.00	\$16,167.00	\$16,167.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2460	Material eléctrico y electrónico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$244,000.00	\$0.00	\$244,000.00	\$16,167.00	\$227,833.00	\$16,167.00	\$0.00	\$227,833.00	\$16,167.00	\$16,167.00	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$2,050.00	\$47,950.00	\$2,050.00	\$0.00	\$47,950.00	\$2,050.00	\$2,050.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$2,050.00	\$47,950.00	\$2,050.00	\$0.00	\$47,950.00	\$2,050.00	\$2,050.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$14,117.00	\$15,883.00	\$14,117.00	\$0.00	\$15,883.00	\$14,117.00	\$14,117.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$14,117.00	\$15,883.00	\$14,117.00	\$0.00	\$15,883.00	\$14,117.00	\$14,117.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$7,801,000.00	\$0.00	\$7,801,000.00	\$80,946.82	\$7,720,053.18	\$80,946.82	\$0.00	\$7,720,053.18	\$80,946.82	\$80,946.82	\$0.00
3100	SERVICIOS BÁSICOS	\$7,081,000.00	\$0.00	\$7,081,000.00	\$0.00	\$7,081,000.00	\$0.00	\$0.00	\$7,081,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$34,000.00	\$0.00	\$34,000.00	\$5.25	\$33,994.75	\$5.25	\$0.00	\$33,994.75	\$5.25	\$5.25	\$0.00
3410	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$5.25	\$19,994.75	\$5.25	\$0.00	\$19,994.75	\$5.25	\$5.25	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$5.25	\$19,994.75	\$5.25	\$0.00	\$19,994.75	\$5.25	\$5.25	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje social	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes sociales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes sociales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$80,941.57	\$109,058.43	\$80,941.57	\$0.00	\$109,058.43	\$80,941.57	\$80,941.57	\$0.00
3920	Impuestos y derechos	\$180,000.00	\$0.00	\$180,000.00	\$80,941.57	\$99,058.43	\$80,941.57	\$0.00	\$99,058.43	\$80,941.57	\$80,941.57	\$0.00
3921	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$100,000.00	\$0.00	\$100,000.00	\$80,941.57	\$19,058.43	\$80,941.57	\$0.00	\$19,058.43	\$80,941.57	\$80,941.57	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$11,735,000.00	\$0.00	\$11,735,000.00	\$97,113.82	\$11,637,886.18	\$97,113.82	\$0.00	\$11,637,886...	\$97,113.82	\$97,113.82	\$0.00
ADMINISTRACION INGRESOS PROPIOS		\$11,735,000.00	\$0.00	\$11,735,000.00	\$97,113.82	\$11,637,886.18	\$97,113.82	\$0.00	\$11,637,886...	\$97,113.82	\$97,113.82	\$0.00
A1004 PRESIDENCIA												
151 INGRESOS DE PARTICIPACION FEDERAL												
1000	SERVICIOS PERSONALES	\$928,572.00	\$0.00	\$928,572.00	\$98,877.80	\$829,694.20	\$98,877.80	\$0.00	\$829,694.20	\$98,877.80	\$98,877.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$928,572.00	\$0.00	\$928,572.00	\$98,877.80	\$829,694.20	\$98,877.80	\$0.00	\$829,694.20	\$98,877.80	\$98,877.80	\$0.00
1110	Dietas	\$928,572.00	\$0.00	\$928,572.00	\$98,877.80	\$829,694.20	\$98,877.80	\$0.00	\$829,694.20	\$98,877.80	\$98,877.80	\$0.00
1111	Dietas	\$928,572.00	\$0.00	\$928,572.00	\$98,877.80	\$829,694.20	\$98,877.80	\$0.00	\$829,694.20	\$98,877.80	\$98,877.80	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$928,572.00	\$0.00	\$928,572.00	\$98,877.80	\$829,694.20	\$98,877.80	\$0.00	\$829,694.20	\$98,877.80	\$98,877.80	\$0.00
PRESIDENCIA		\$928,572.00	\$0.00	\$928,572.00	\$98,877.80	\$829,694.20	\$98,877.80	\$0.00	\$829,694.20	\$98,877.80	\$98,877.80	\$0.00
A1005 TRASFERENCIAS DIF												
151 INGRESOS DE PARTICIPACION FEDERAL												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA
San Luis Potosí

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Fecha y hora de Impresión | 24/may./2019
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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,916,311.98	\$5,083,688.02	\$1,916,311.98	\$0.00	\$5,083,688.02	\$1,916,311.98	\$1,916,311.98	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,916,311.98	\$5,083,688.02	\$1,916,311.98	\$0.00	\$5,083,688.02	\$1,916,311.98	\$1,916,311.98	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,916,311.98	\$5,083,688.02	\$1,916,311.98	\$0.00	\$5,083,688.02	\$1,916,311.98	\$1,916,311.98	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,916,311.98	\$5,083,688.02	\$1,916,311.98	\$0.00	\$5,083,688.02	\$1,916,311.98	\$1,916,311.98	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,916,311.98	\$5,083,688.02	\$1,916,311.98	\$0.00	\$5,083,688.02	\$1,916,311.98	\$1,916,311.98	\$0.00
TRASFERENCIAS DIF		\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,916,311.98	\$5,083,688.02	\$1,916,311.98	\$0.00	\$5,083,688.02	\$1,916,311.98	\$1,916,311.98	\$0.00
A1006 CONSTRUCCION DE PILETA DE DE ALMACENAMIENTO DE AGUA EN LA COMUNIDAD DE LOS DFRF7 151 INGRESOS DE PARTICIPACION FEDERAL												
1000	SERVICIOS PERSONALES	\$0.00	\$90,000.00	\$90,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$90,000.00	\$90,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$90,000.00	\$90,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$90,000.00	\$90,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$0.00	\$90,000.00	\$90,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00
CONSTRUCCION DE PILETA DE DE ALM		\$0.00	\$90,000.00	\$90,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00
A1007 BACHEO VARIAS COMUNIDADES 151 INGRESOS DE PARTICIPACION FEDERAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$361,690.00	\$361,690.00	\$361,688.00	\$2.00	\$361,688.00	\$0.00	\$2.00	\$361,688.00	\$361,688.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$361,690.00	\$361,690.00	\$361,688.00	\$2.00	\$361,688.00	\$0.00	\$2.00	\$361,688.00	\$361,688.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$361,690.00	\$361,690.00	\$361,688.00	\$2.00	\$361,688.00	\$0.00	\$2.00	\$361,688.00	\$361,688.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$361,690.00	\$361,690.00	\$361,688.00	\$2.00	\$361,688.00	\$0.00	\$2.00	\$361,688.00	\$361,688.00	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$0.00	\$361,69...	\$361,690.00	\$361,688.00	\$2.00	\$361,688.00	\$0.00	\$2.00	\$361,688.00	\$361,688.00	\$0.00
BACHEO VARIAS COMUNIDADES		\$0.00	\$361,69...	\$361,690.00	\$361,688.00	\$2.00	\$361,688.00	\$0.00	\$2.00	\$361,688.00	\$361,688.00	\$0.00
F1001 ADEFAS 141 INGRESOS PROPIOS												
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
9000 DEUDA PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES											
9000 DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
L1001 LAUDOS											
141 INGRESOS PROPIOS											
1000 SERVICIOS PERSONALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
1000 SERVICIOS PERSONALES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA
San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
161 INGRESOS PARTICIPACIONES ESTATALES											
1000 SERVICIOS PERSONALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
LAUDOS	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
O1101 2019 SEGURIDAD PUBLICA (NOMINA)											
252 FORTALECIMIENTO											
1000 SERVICIOS PERSONALES	\$8,400,000.00	\$0.00	\$8,400,000.00	\$1,217,241.89	\$7,182,758.11	\$1,217,241.89	\$0.00	\$7,182,758.11	\$1,217,241.89	\$1,217,241.89	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,217,241.89	\$5,782,758.11	\$1,217,241.89	\$0.00	\$5,782,758.11	\$1,217,241.89	\$1,217,241.89	\$0.00
1130 Sueldos base al personal permanente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,217,241.89	\$5,782,758.11	\$1,217,241.89	\$0.00	\$5,782,758.11	\$1,217,241.89	\$1,217,241.89	\$0.00
1131 Sueldos base al personal permanente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,217,241.89	\$5,782,758.11	\$1,217,241.89	\$0.00	\$5,782,758.11	\$1,217,241.89	\$1,217,241.89	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
1310 Primas por años de servicio efectivos prestados	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO	\$8,400,000.00	\$0.00	\$8,400,000.00	\$1,217,241.89	\$7,182,758.11	\$1,217,241.89	\$0.00	\$7,182,758.11	\$1,217,241.89	\$1,217,241.89	\$0.00
2019 SEGURIDAD PUBLICA (NOMINA)	\$8,400,000.00	\$0.00	\$8,400,000.00	\$1,217,241.89	\$7,182,758.11	\$1,217,241.89	\$0.00	\$7,182,758.11	\$1,217,241.89	\$1,217,241.89	\$0.00
O1102 2019 SEGURIDAD PUBLICA (GASTOS DE OPERACION)											
252 FORTALECIMIENTO											
2000 MATERIALES Y SUMINISTRO	\$871,188.00	\$0.00	\$871,188.00	\$0.00	\$871,188.00	\$0.00	\$0.00	\$871,188.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

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02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$11,188.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$400,000.00	\$0.00	\$400,000.00	\$31,552.64	\$368,447.36	\$31,552.64	\$0.00	\$368,447.36	\$31,552.64	\$31,552.64	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$30,000.00	\$0.00	\$30,000.00	\$1,121.62	\$28,878.38	\$1,121.62	\$0.00	\$28,878.38	\$1,121.62	\$1,121.62	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$1,121.62	\$28,878.38	\$1,121.62	\$0.00	\$28,878.38	\$1,121.62	\$1,121.62	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$1,121.62	\$28,878.38	\$1,121.62	\$0.00	\$28,878.38	\$1,121.62	\$1,121.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$170,000.00	\$0.00	\$170,000.00	\$30,431.02	\$139,568.98	\$30,431.02	\$0.00	\$139,568.98	\$30,431.02	\$30,431.02	\$0.00
3920	Impuestos y derechos	\$170,000.00	\$0.00	\$170,000.00	\$30,431.02	\$139,568.98	\$30,431.02	\$0.00	\$139,568.98	\$30,431.02	\$30,431.02	\$0.00
3921	Impuestos y derechos	\$170,000.00	\$0.00	\$170,000.00	\$30,431.02	\$139,568.98	\$30,431.02	\$0.00	\$139,568.98	\$30,431.02	\$30,431.02	\$0.00
FORTALECIMIENTO		\$1,271,188.00	\$0.00	\$1,271,188.00	\$31,552.64	\$1,239,635.36	\$31,552.64	\$0.00	\$1,239,635.36	\$31,552.64	\$31,552.64	\$0.00
2019 SEGURIDAD PUBLICA (GASTOS DE		\$1,271,188.00	\$0.00	\$1,271,188.00	\$31,552.64	\$1,239,635.36	\$31,552.64	\$0.00	\$1,239,635.36	\$31,552.64	\$31,552.64	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1103 2019 SEGURIDAD PUBLICA (ALUMBRADO PUBLICO)											
252 FORTALECIMIENTO											
3000 SERVICIOS GENERALES	\$9,077,454.00	\$0.00	\$9,077,454.00	\$1,994,955.00	\$7,082,499.00	\$1,994,955.00	\$0.00	\$7,082,499.00	\$1,994,955.00	\$1,994,955.00	\$0.00
3100 SERVICIOS BÁSICOS	\$9,077,454.00	\$0.00	\$9,077,454.00	\$1,994,955.00	\$7,082,499.00	\$1,994,955.00	\$0.00	\$7,082,499.00	\$1,994,955.00	\$1,994,955.00	\$0.00
3110 Energía eléctrica	\$9,077,454.00	\$0.00	\$9,077,454.00	\$1,994,955.00	\$7,082,499.00	\$1,994,955.00	\$0.00	\$7,082,499.00	\$1,994,955.00	\$1,994,955.00	\$0.00
3111 Energía eléctrica	\$9,077,454.00	\$0.00	\$9,077,454.00	\$1,994,955.00	\$7,082,499.00	\$1,994,955.00	\$0.00	\$7,082,499.00	\$1,994,955.00	\$1,994,955.00	\$0.00
FORTALECIMIENTO	\$9,077,454.00	\$0.00	\$9,077,454.00	\$1,994,955.00	\$7,082,499.00	\$1,994,955.00	\$0.00	\$7,082,499.00	\$1,994,955.00	\$1,994,955.00	\$0.00
2019 SEGURIDAD PUBLICA (ALUMBRAD	\$9,077,454.00	\$0.00	\$9,077,454.00	\$1,994,955.00	\$7,082,499.00	\$1,994,955.00	\$0.00	\$7,082,499.00	\$1,994,955.00	\$1,994,955.00	\$0.00
O1401 2019 PROYECTOS FUTUROS											
251 INFRAESTRUCTURA											
6000 INVERSIÓN PÚBLICA	\$37,779,040.00	\$1,537,264...	\$39,316,304.50	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$37,779,040.00	\$1,537,264...	\$39,316,304.50	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$37,779,040.00	\$1,537,264...	\$39,316,304.50	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$37,779,040.00	\$1,537,264...	\$39,316,304.50	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA	\$37,779,040.00	\$1,537,2...	\$39,316,304.50	\$0.00	\$39,316,304.50	\$0.00	\$0.00	\$39,316,304...	\$0.00	\$0.00	\$0.00
252 FORTALECIMIENTO											
6000 INVERSIÓN PÚBLICA	\$14,035,998.00	\$6,059,212...	\$20,095,210.76	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,035,998.00	\$6,059,212...	\$20,095,210.76	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$14,035,998.00	\$6,059,212...	\$20,095,210.76	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$14,035,998.00	\$6,059,212...	\$20,095,210.76	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO	\$14,035,998.00	\$6,059,2...	\$20,095,210.76	\$0.00	\$20,095,210.76	\$0.00	\$0.00	\$20,095,210...	\$0.00	\$0.00	\$0.00
271 CONVENIOS											
6000 INVERSIÓN PÚBLICA	\$32,495,360.00	-\$31,703.50	\$32,463,656.50	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$32,495,360.00	-\$31,703.50	\$32,463,656.50	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$32,495,360.00	-\$31,703.50	\$32,463,656.50	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$32,495,360.00	-\$31,703.50	\$32,463,656.50	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$0.00
CONVENIOS	\$32,495,360.00	-\$31,703.50	\$32,463,656.50	\$0.00	\$32,463,656.50	\$0.00	\$0.00	\$32,463,656...	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA
San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2019 PROYECTOS FUTUROS		\$84,310,398.00	\$7,564,7...	\$91,875,171.76	\$0.00	\$91,875,171.76	\$0.00	\$0.00	\$91,875,171...	\$0.00	\$0.00	\$0.00
O1402 2019 GASTOS INDIRECTOS												
252 FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTRO	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
2019 GASTOS INDIRECTOS		\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
O1901	2019 TANQUE GRANDE SUMINISTRO DE TUBERIA PARA REHABILITACION DE LINEA DE CONDUCCION EN LA LOC DE INGRESOS DE PARTICIPACION FEDERAL											



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$66,736.51	\$66,736.51	\$66,736.51	\$0.00	\$66,736.51	\$0.00	\$0.00	\$66,736.51	\$66,736.51	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$66,736.51	\$66,736.51	\$66,736.51	\$0.00	\$66,736.51	\$0.00	\$0.00	\$66,736.51	\$66,736.51	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$66,736.51	\$66,736.51	\$66,736.51	\$0.00	\$66,736.51	\$0.00	\$0.00	\$66,736.51	\$66,736.51	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$66,736.51	\$66,736.51	\$66,736.51	\$0.00	\$66,736.51	\$0.00	\$0.00	\$66,736.51	\$66,736.51	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$0.00	\$66,736.51	\$66,736.51	\$66,736.51	\$0.00	\$66,736.51	\$0.00	\$0.00	\$66,736.51	\$66,736.51	\$0.00
271 CONVENIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$31,703.50	\$31,703.50	\$31,703.50	\$0.00	\$31,703.50	\$0.00	\$0.00	\$31,703.50	\$31,703.50	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$31,703.50	\$31,703.50	\$31,703.50	\$0.00	\$31,703.50	\$0.00	\$0.00	\$31,703.50	\$31,703.50	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$31,703.50	\$31,703.50	\$31,703.50	\$0.00	\$31,703.50	\$0.00	\$0.00	\$31,703.50	\$31,703.50	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$31,703.50	\$31,703.50	\$31,703.50	\$0.00	\$31,703.50	\$0.00	\$0.00	\$31,703.50	\$31,703.50	\$0.00
CONVENIOS		\$0.00	\$31,703.50	\$31,703.50	\$31,703.50	\$0.00	\$31,703.50	\$0.00	\$0.00	\$31,703.50	\$31,703.50	\$0.00
2019 TANQUE GRANDE SUMINISTRO DE		\$0.00	\$98,440.01	\$98,440.01	\$98,440.01	\$0.00	\$98,440.01	\$0.00	\$0.00	\$98,440.01	\$98,440.01	\$0.00
S1001 AYUDAS A PERSONAS												
141 INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,500,000.00	-\$1,192,73...	\$2,307,263.49	\$2,243,297.78	\$63,965.71	\$2,243,297.78	\$0.00	\$63,965.71	\$2,243,297.78	\$2,243,297.78	\$0.00
4400	AYUDAS SOCIALES	\$3,500,000.00	-\$1,192,73...	\$2,307,263.49	\$2,243,297.78	\$63,965.71	\$2,243,297.78	\$0.00	\$63,965.71	\$2,243,297.78	\$2,243,297.78	\$0.00
4410	Ayudas sociales a personas	\$3,500,000.00	-\$1,192,73...	\$2,307,263.49	\$2,243,297.78	\$63,965.71	\$2,243,297.78	\$0.00	\$63,965.71	\$2,243,297.78	\$2,243,297.78	\$0.00
4411	Ayudas sociales a personas	\$3,500,000.00	-\$1,192,73...	\$2,307,263.49	\$2,243,297.78	\$63,965.71	\$2,243,297.78	\$0.00	\$63,965.71	\$2,243,297.78	\$2,243,297.78	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$3,500,000.00	-\$1,192,73...	\$2,307,263.49	\$2,243,297.78	\$63,965.71	\$2,243,297.78	\$0.00	\$63,965.71	\$2,243,297.78	\$2,243,297.78	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INGRESOS PARTICIPACIONES ESTATAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
AYUDAS A PERSONAS	\$7,500,000.00	-\$1,192,73...	\$6,307,263.49	\$2,243,297.78	\$4,063,965.71	\$2,243,297.78	\$0.00	\$4,063,965.71	\$2,243,297.78	\$2,243,297.78	\$0.00
S1002 SALUD A LA PERSONA											
141 INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$1,051,000...	\$1,351,000.00	\$1,348,333.53	\$2,666.47	\$1,348,333.53	\$0.00	\$2,666.47	\$1,348,333.53	\$1,348,333.53	\$0.00
4400 AYUDAS SOCIALES	\$300,000.00	\$1,051,000...	\$1,351,000.00	\$1,348,333.53	\$2,666.47	\$1,348,333.53	\$0.00	\$2,666.47	\$1,348,333.53	\$1,348,333.53	\$0.00
4410 Ayudas sociales a personas	\$300,000.00	\$1,051,000...	\$1,351,000.00	\$1,348,333.53	\$2,666.47	\$1,348,333.53	\$0.00	\$2,666.47	\$1,348,333.53	\$1,348,333.53	\$0.00
4411 Ayudas sociales a personas	\$300,000.00	\$1,051,000...	\$1,351,000.00	\$1,348,333.53	\$2,666.47	\$1,348,333.53	\$0.00	\$2,666.47	\$1,348,333.53	\$1,348,333.53	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$300,000.00	\$1,051,0...	\$1,351,000.00	\$1,348,333.53	\$2,666.47	\$1,348,333.53	\$0.00	\$2,666.47	\$1,348,333.53	\$1,348,333.53	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$26,169.00	\$73,831.00	\$26,169.00	\$0.00	\$73,831.00	\$26,169.00	\$26,169.00	\$0.00
4400 AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$26,169.00	\$73,831.00	\$26,169.00	\$0.00	\$73,831.00	\$26,169.00	\$26,169.00	\$0.00
4410 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$26,169.00	\$73,831.00	\$26,169.00	\$0.00	\$73,831.00	\$26,169.00	\$26,169.00	\$0.00
4411 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$26,169.00	\$73,831.00	\$26,169.00	\$0.00	\$73,831.00	\$26,169.00	\$26,169.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$100,000.00	\$0.00	\$100,000.00	\$26,169.00	\$73,831.00	\$26,169.00	\$0.00	\$73,831.00	\$26,169.00	\$26,169.00	\$0.00
SALUD A LA PERSONA	\$500,000.00	\$1,051,0...	\$1,551,000.00	\$1,374,502.53	\$176,497.47	\$1,374,502.53	\$0.00	\$176,497.47	\$1,374,502.53	\$1,374,502.53	\$0.00
S1003 AYUDA EN DEPORTE											
141 INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$250,000.00	\$1,250,000.00	\$1,154,970.40	\$95,029.60	\$1,154,970.40	\$0.00	\$95,029.60	\$1,154,970.40	\$1,154,970.40	\$0.00
4400 AYUDAS SOCIALES	\$1,000,000.00	\$250,000.00	\$1,250,000.00	\$1,154,970.40	\$95,029.60	\$1,154,970.40	\$0.00	\$95,029.60	\$1,154,970.40	\$1,154,970.40	\$0.00
4410 Ayudas sociales a personas	\$1,000,000.00	\$250,000.00	\$1,250,000.00	\$1,154,970.40	\$95,029.60	\$1,154,970.40	\$0.00	\$95,029.60	\$1,154,970.40	\$1,154,970.40	\$0.00
4411 Ayudas sociales a personas	\$1,000,000.00	\$250,000.00	\$1,250,000.00	\$1,154,970.40	\$95,029.60	\$1,154,970.40	\$0.00	\$95,029.60	\$1,154,970.40	\$1,154,970.40	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$1,000,000.00	\$250,000.00	\$1,250,000.00	\$1,154,970.40	\$95,029.60	\$1,154,970.40	\$0.00	\$95,029.60	\$1,154,970.40	\$1,154,970.40	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN DEPORTE	\$2,000,000.00	\$250,000.00	\$2,250,000.00	\$1,154,970.40	\$1,095,029.60	\$1,154,970.40	\$0.00	\$1,095,029.60	\$1,154,970.40	\$1,154,970.40	\$0.00
S1004 AYUDAS FUNERARIAS											
141 INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,000,000.00	-\$200,000.00	\$1,800,000.00	\$332,592.70	\$1,467,407.30	\$332,592.70	\$0.00	\$1,467,407.30	\$332,592.70	\$332,592.70	\$0.00
4400 AYUDAS SOCIALES	\$2,000,000.00	-\$200,000.00	\$1,800,000.00	\$332,592.70	\$1,467,407.30	\$332,592.70	\$0.00	\$1,467,407.30	\$332,592.70	\$332,592.70	\$0.00
4410 Ayudas sociales a personas	\$2,000,000.00	-\$200,000.00	\$1,800,000.00	\$332,592.70	\$1,467,407.30	\$332,592.70	\$0.00	\$1,467,407.30	\$332,592.70	\$332,592.70	\$0.00
4411 Ayudas sociales a personas	\$2,000,000.00	-\$200,000.00	\$1,800,000.00	\$332,592.70	\$1,467,407.30	\$332,592.70	\$0.00	\$1,467,407.30	\$332,592.70	\$332,592.70	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$2,000,000.00	-\$200,000.00	\$1,800,000.00	\$332,592.70	\$1,467,407.30	\$332,592.70	\$0.00	\$1,467,407.30	\$332,592.70	\$332,592.70	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES											



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA
San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
AYUDAS FUNERARIAS		\$3,000,000.00	-\$200,000.00	\$2,800,000.00	\$332,592.70	\$2,467,407.30	\$332,592.70	\$0.00	\$2,467,407.30	\$332,592.70	\$332,592.70	\$0.00
S1005 SUMINISTRO DE MATERIAL(AYUDAS A COMUNIDADES)												
141 INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	-\$65,000.00	\$1,435,000.00	\$282,882.74	\$1,152,117.26	\$282,882.74	\$0.00	\$1,152,117.26	\$282,882.74	\$282,882.74	\$0.00
4400	AYUDAS SOCIALES	\$1,500,000.00	-\$65,000.00	\$1,435,000.00	\$282,882.74	\$1,152,117.26	\$282,882.74	\$0.00	\$1,152,117.26	\$282,882.74	\$282,882.74	\$0.00
4410	Ayudas sociales a personas	\$1,500,000.00	-\$65,000.00	\$1,435,000.00	\$282,882.74	\$1,152,117.26	\$282,882.74	\$0.00	\$1,152,117.26	\$282,882.74	\$282,882.74	\$0.00
4411	Ayudas sociales a personas	\$1,500,000.00	-\$65,000.00	\$1,435,000.00	\$282,882.74	\$1,152,117.26	\$282,882.74	\$0.00	\$1,152,117.26	\$282,882.74	\$282,882.74	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$1,500,000.00	-\$65,000.00	\$1,435,000.00	\$282,882.74	\$1,152,117.26	\$282,882.74	\$0.00	\$1,152,117.26	\$282,882.74	\$282,882.74	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
SUMINISTRO DE MATERIAL(AYUDAS A C		\$3,050,000.00	-\$65,000.00	\$2,985,000.00	\$282,882.74	\$2,702,117.26	\$282,882.74	\$0.00	\$2,702,117.26	\$282,882.74	\$282,882.74	\$0.00
S1006 BECAS												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141 INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$89,000.00	\$139,000.00	\$136,677.00	\$2,323.00	\$136,677.00	\$0.00	\$2,323.00	\$136,677.00	\$136,677.00	\$0.00
4400 AYUDAS SOCIALES	\$50,000.00	\$89,000.00	\$139,000.00	\$136,677.00	\$2,323.00	\$136,677.00	\$0.00	\$2,323.00	\$136,677.00	\$136,677.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$50,000.00	\$89,000.00	\$139,000.00	\$136,677.00	\$2,323.00	\$136,677.00	\$0.00	\$2,323.00	\$136,677.00	\$136,677.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$50,000.00	\$89,000.00	\$139,000.00	\$136,677.00	\$2,323.00	\$136,677.00	\$0.00	\$2,323.00	\$136,677.00	\$136,677.00	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$50,000.00	\$89,000.00	\$139,000.00	\$136,677.00	\$2,323.00	\$136,677.00	\$0.00	\$2,323.00	\$136,677.00	\$136,677.00	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
BECAS	\$130,000.00	\$89,000.00	\$219,000.00	\$136,677.00	\$82,323.00	\$136,677.00	\$0.00	\$82,323.00	\$136,677.00	\$136,677.00	\$0.00
S1007 INST. SIN FINES DE LUCRO											
141 INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$536,167.18	\$463,832.82	\$536,167.18	\$0.00	\$463,832.82	\$536,167.18	\$536,167.18	\$0.00
4400 AYUDAS SOCIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$536,167.18	\$463,832.82	\$536,167.18	\$0.00	\$463,832.82	\$536,167.18	\$536,167.18	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,000,000.00	\$0.00	\$1,000,000.00	\$536,167.18	\$463,832.82	\$536,167.18	\$0.00	\$463,832.82	\$536,167.18	\$536,167.18	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,000,000.00	\$0.00	\$1,000,000.00	\$536,167.18	\$463,832.82	\$536,167.18	\$0.00	\$463,832.82	\$536,167.18	\$536,167.18	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$1,000,000.00	\$0.00	\$1,000,000.00	\$536,167.18	\$463,832.82	\$536,167.18	\$0.00	\$463,832.82	\$536,167.18	\$536,167.18	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INST. SIN FINES DE LUCRO		\$2,000,000.00	\$0.00	\$2,000,000.00	\$536,167.18	\$1,463,832.82	\$536,167.18	\$0.00	\$1,463,832.82	\$536,167.18	\$536,167.18	\$0.00
S1008 AYUDAS A INST. DE ENSEÑANZA BASICA												
141 INGRESOS PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$779,246.47	\$2,220,753.53	\$779,246.47	\$0.00	\$2,220,753.53	\$779,246.47	\$779,246.47	\$0.00
4400	AYUDAS SOCIALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$779,246.47	\$2,220,753.53	\$779,246.47	\$0.00	\$2,220,753.53	\$779,246.47	\$779,246.47	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$3,000,000.00	\$0.00	\$3,000,000.00	\$779,246.47	\$2,220,753.53	\$779,246.47	\$0.00	\$2,220,753.53	\$779,246.47	\$779,246.47	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$3,000,000.00	\$0.00	\$3,000,000.00	\$779,246.47	\$2,220,753.53	\$779,246.47	\$0.00	\$2,220,753.53	\$779,246.47	\$779,246.47	\$0.00
INGRESOS DE PARTICIPACION FEDERAL		\$3,000,000.00	\$0.00	\$3,000,000.00	\$779,246.47	\$2,220,753.53	\$779,246.47	\$0.00	\$2,220,753.53	\$779,246.47	\$779,246.47	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE MEXQUITIC DE CARMONA

San Luis Potosí

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2019

Fecha y hora de Impresión | 24/may./2019
02:31 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AYUDAS A INST. DE ENSEÑANZA BASIC	\$5,000,000.00	\$0.00	\$5,000,000.00	\$779,246.47	\$4,220,753.53	\$779,246.47	\$0.00	\$4,220,753.53	\$779,246.47	\$779,246.47	\$0.00
S1009 AYUDAS A INST. DE ENSEÑANZA MEDIA											
141 INGRESOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
151 INGRESOS DE PARTICIPACION FEDERAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$700,000.00	\$0.00	\$700,000.00	\$39,180.00	\$660,820.00	\$39,180.00	\$0.00	\$660,820.00	\$39,180.00	\$39,180.00	\$0.00
4400 AYUDAS SOCIALES	\$700,000.00	\$0.00	\$700,000.00	\$39,180.00	\$660,820.00	\$39,180.00	\$0.00	\$660,820.00	\$39,180.00	\$39,180.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$700,000.00	\$0.00	\$700,000.00	\$39,180.00	\$660,820.00	\$39,180.00	\$0.00	\$660,820.00	\$39,180.00	\$39,180.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$700,000.00	\$0.00	\$700,000.00	\$39,180.00	\$660,820.00	\$39,180.00	\$0.00	\$660,820.00	\$39,180.00	\$39,180.00	\$0.00
INGRESOS DE PARTICIPACION FEDERAL	\$700,000.00	\$0.00	\$700,000.00	\$39,180.00	\$660,820.00	\$39,180.00	\$0.00	\$660,820.00	\$39,180.00	\$39,180.00	\$0.00
161 INGRESOS PARTICIPACIONES ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PARTICIPACIONES ESTATAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
AYUDAS A INST. DE ENSEÑANZA MEDIA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$39,180.00	\$960,820.00	\$39,180.00	\$0.00	\$960,820.00	\$39,180.00	\$39,180.00	\$0.00
Total Final	\$231,101,617.60	\$7,596,477....	\$238,698,094.86	\$25,561,927.34	\$213,136,167.52	\$25,561,927.34	\$0.00	\$213,136,167.52	\$25,561,927.34	\$25,561,927.34	\$0.00