



MUNICIPIO DE MEXQUITIC DE CARMONA

San Luís Potosí

Presupuesto Ingreso Estimado: 2019 (Id: 1)

Poliza: P00003

Usr: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 24/may./2019

hora de Impresión 11:55 a. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01-0002	\$15,600.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Impuestos sobre los ingresos Impuestos sobre espectaculos publicos													
12-01-01	\$6,300,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00	\$525,000.00
Impuestos sobre el patrimonio a) Urbanos y Suburbanos habitacionales													
12-01-02	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Impuestos sobre el patrimonio b) Urbanos y Suburbanos destinados a Comercio o Servicios													
12-01-03	\$412,000.00	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.33	\$34,333.37
Impuestos sobre el patrimonio c) Urbanos o Suburbanos destinados a uso Industrial													
12-01-04	\$208,000.00	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.37
Impuestos sobre el patrimonio d) Rústicos													
12-03	\$1,560,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
Impuestos sobre el patrimonio Impuesto de Adquisición de Inmuebles y otros derechos reales													
31-01	\$6,240,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00
Contribuciones de Mejoras por Obras Públicas Aportaciones de Beneficiarios FISM													
43-01-02	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
Derechos por prestación de servicios b) Tarifa fija (suministro de agua) palmar 1													
43-01-07	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Derechos por prestación de servicios distribucion de agua en pipas													
43-03-03	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Derechos por prestación de servicios c) Uso de lotes en panteones													
43-04-01	\$6,240.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00
Derechos por prestación de servicios a) Por sacrificado													
43-05-01	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
Derechos por prestación de servicios a) Licencias de Construcción													
43-05-02	\$448,000.00	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.33	\$37,333.37
Derechos por prestación de servicios b) Licencias de Uso de Suelo													
43-05-03	\$42,800.00	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.63
Derechos por prestación de servicios c) Permisos para Construir en Cementerios													
43-06-01	\$16,343.60	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.97	\$1,361.93
Derechos por prestación de servicios Servicio de Tránsito y Seguridad													
43-07-01	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
Derechos por prestación de servicios a) Celebracion de Matrimonios													
43-07-02	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Derechos por prestación de servicios b) Registro de Sentencia de Divorcio													
43-07-03	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Derechos por prestación de servicios c) Certificacion de Actas de Nacimiento													
43-07-04	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
Derechos por prestación de servicios d) Certificacion de Actas de Defuncion													
43-07-05	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
Derechos por prestación de servicios e) Certificacion de Actas de Matrimonio													
43-07-06	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
Derechos por prestación de servicios f) Otros Sevicios													



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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-07-07 Derechos por prestación de servicios	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
g) Búsqueda de Datos													
43-07-08 Derechos por prestación de servicios	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
h) certificación de acta de divorcio													
43-12-01 Derechos por prestación de servicios	\$312,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Servicios de Licencias de Publicidad y Anuncios													
43-14-01 Derechos por prestación de servicios	\$31,200.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
Servicios de Nomenclatura Urbana													
43-15-01 Derechos por prestación de servicios	\$676,000.00	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33	\$56,333.33
Licencia y Refrendo para venta de Bebidas Alcoholicas de Baja Graduación													
43-16-01 Derechos por prestación de servicios	\$208,000.00	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33	\$17,333.33
Expedición de Copias, Constancias, Certificaciones Reproducción de Docu													
43-17-01 Derechos por prestación de servicios	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33
a) Avalúos Catastrales													
43-17-02 Derechos por prestación de servicios	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
b) Certificaciones													
43-17-03 Derechos por prestación de servicios	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
c) Deslides													
43-17-04 Derechos por prestación de servicios	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
d)Constancia de datos													
43-17-05 Derechos por prestación de servicios	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
e) Libertad de gravamen													
43-19-01 Derechos por prestación de servicios	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33
Servicios de Ecología y medio Ambiente													
51-01-02 Productos	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
Uso de Baños													
51-01-03 Productos	\$121,000.00	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33	\$10,083.33
Uso de piso en la Vía Pública para fines comerciales													
51-01-04 Productos	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Renta Equipo de computo													
51-01-05 Productos	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
AUDITORIO													
61-02-01 Multas	\$39,600.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
Multas de Policía y Tránsito													
61-09-03 Otros Aprovechamientos	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Ferias y Exposiciones													
61-09-07 Otros Aprovechamientos	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Contribuciones de Mejora para Servicios Públicos													
79-01-01 Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$135,200.00	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67	\$11,266.67
Rendimientos Tesorería													
81-01 Participaciones	\$48,836,982.88	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...	\$4,069,748...
Fondo General de Participaciones													



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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-02 Participaciones	\$15,748,207.20	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...	\$1,312,350...
Fondo de Fomento Municipal													
81-03 Participaciones	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Impuesto sobre Tenencia o Uso de Vehículos													
81-04 Participaciones	\$5,408,460.16	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01	\$450,705.01
Impuesto Especial sobre Producción y Servicios													
81-05 Participaciones	\$999,787.04	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59	\$83,315.59
Impuesto Sobre Automóviles Nuevos													
81-06 Participaciones	\$1,999,530.32	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53	\$166,627.53
Fondo del Impuesto a la venta final de Gasolinas y Diesel													
81-07 Participaciones	\$3,824,567.44	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95	\$318,713.95
Fondo de Fiscalización													
81-08 Participaciones	\$6,037,275.36	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28	\$503,106.28
Incentivo (0.5%) Catastro													
81-09 Participaciones	\$943,668.60	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05	\$78,639.05
Apoyo 2% Sobre Nomina													
81-10 Participaciones ISR (DEVOLUCION)	\$4,120,000.00	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33	\$343,333.33
81-11 Participaciones EXT. HIDROC.	\$1,275.00	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25	\$106.25
82-01 Aportaciones	\$37,779,040.00	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...	\$3,148,253...
Fondo de Aportaciones para la Infraestructura Social Municipal													
82-02 Aportaciones	\$33,504,640.00	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...	\$2,792,053...
Fondo de Aportaciones para el Fortalecimiento Municipal													
83-01 Convenios Programas Federales y Estatales	\$52,000,000.00	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...
		\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09
	\$230,921,617.60	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.09	\$19,243,468.61